

EXECUTIVE SUMMARY

Background:

The Transportation Memorandum of Understanding (MOU) between the School Board of Broward County (SBBC) and the Children's Services Council (CSC) was initially executed in August 2009 to provide CSC 21st CCLC and LEAP High programs with transportation, USDA approved snacks and/or meals, and minimal facility usage fees. The current MOU expires on June 30, 2016. The attached Transportation MOU (1) updates the list of LEAP High Schools to include Boyd Anderson, Deerfield Beach, and Miramar high schools; (2) revises the CSC allocation with the new LEAP schools; and (3) reflects the waiver from Broward Schools' RFP 17-004V fee schedule granted during the pre-bid conference.

Current Status:

The CSC has committed to partner with the SBBC for the delivery of 21st Century Community Learning Center (CCLC) programming to enhance the academic enrichment and remediation offered after school and during the summer for three (3) SBBC schools: (i.e. Piper High School, Plantation High School and McArthur High School) and eight (8) CSC fully sustained 21st CCLC LEAP high school after school programs and summer programs at: Stranahan High School, Dillard High School, Hallandale High School, Blanche Ely High School, Northeast High School, Boyd Anderson High School, Deerfield Beach High School and Miramar High School.

Financial Impact:

The CSC sustains the programmatic portion with an FY 16/17 CSC allocation of \$1,864,220 for fully sustaining eight (8) high schools and provides a cash match.

The projected financial impact for the District for school year 2016-17 is \$346,954 from the General Fund and allocated to the 11 high schools. The increase of \$72,807 was caused by the 15/16 budget being based upon the 14/15 budget that did not include the addition of the three new 21st CCLC high schools that entered the after school and summer transportation mix half way through the 14/15 cycle. As a result, the cost of after school bussing for summer 2014 and September through November 2014 (estimated at \$22,560) was not earmarked in the budget. By adding the three schools and requesting two additional busses for field trips during the summer, explains the increase of \$67,394. The remaining increase is explained by the CSC adding four days of summer service at five of our schools – an increase of \$5,400.